

EDN-H(EE)6-4-13/2024-25-Budget PM Poshan
Directorate of Elementary Education
Himachal Pradesh.
Dated Shimla-171001 the November, 2024

URGENT

प्रारम्भिक शिक्षा निदेशालय (हि.प्र.)

12 NOV 2024

शिमला-1

To

All Deputy Directors (Elementary Education)
Himachal Pradesh

Subject: -

Instructions regarding allocation of Budget Limit through PFMS under PM Poshan Scheme for Financial Year 2024-25.

Sir,

The Department has allocated Budget Limit through PFMS to all Deputy Directors (Elementary Education) under PM Poshan (Mid Day Meal) Scheme to implement the Scheme during financial year 2024-25 in Schools in the State as per detail attached at **Annexure-I**.

Sr. No.	Particular	Remarks
1.	Limit allocated for payment of Honorarium.	This budget will be utilized for Honorarium to Cook-cum-Helpers engaged under PM Poshan Scheme in Primary and Upper Primary Schools @Rs 1000/- per Cook-cum-Helper per month for 10 academic months through PFMS for the year 2024-25. However, it may be noted balance honorarium i.e. Rs 3500/- per CCH per month has already been distributed separately through treasury for the year 2024-25.
2.	Limit allocated under Material Cost.	This budget will be utilized to meet out the material cost @ Rs. 5.45 per day per child for Pre-Primary, Primary stage and Rs. 8.17 per day per child for Upper Primary stage under PM Poshan Scheme.

In view of the above, You are therefore requested to further allocate Budget Limit through PFMS to all Block Elementary Education Officers (BEEO's) of your District under PM Poshan Scheme to implement the scheme during financial year 2024-25 in Schools in the State and instruct all the concerned Blocks of your respective Districts to utilize the allocated budget strictly as per PM Poshan Scheme guidelines. However, the honorarium for 10 academic months may be paid through e-transfer to Cook-cum-Helpers. It may also be ensured that the CCH honorarium be paid monthly on regular basis in the Bank Account of CCH i.e. on or before 7th of every month. The District wise detail of allocated Budget Limit is also available on Department website.

Encl: As above

Your's faithfully

(Ashish Kohli HPAS)
Director Elementary Education
Himachal Pradesh, Shimla-171001

Endst. No Even Dated

Shimla -171001

the

November, 2024

Copy to:


1. The Secretary (Education) to the Government of Himachal Pradesh Shimla-171002 for information please.
2. The In-charge IT Cell (Internal) with the request to upload the said instructions on Department website please.
3. The Dealing Assistant PFMS (Internal) with the request to allocate Budget as per district wise detail attached at Annexure-I.
4. Guard file.

(Ashish Kohli HPAS)
Director Elementary Education
Himachal Pradesh, Shimla-171001

Annexure -I

**Distribution of Budget (Material Cost and Honorarium) under PM Poshan (MDM)
Scheme 2024-25 (through PFMS)**

Sr. No	Name of District	Material cost	Honorarium	Fig. in Rs.
				Total (Material cost and Honorarium)
1	Bilaspur	6122000	3133400	9255400
2	Chamba	13058000	3448800	16506800
3	Hamirpur	9494000	2205400	11699400
4	Kangra	20427000	7566300	27993300
5	Kinnaur	1488000	1008000	2496000
6	Kullu	10839000	3690300	14529300
7	Keylong	369000	733000	1102000
8	Kaza	194000	96000	290000
9	Shimla	17089000	7887900	24976900
10	Mandi	24344000	9979500	34323500
11	Sirmour	15502000	5484100	20986100
12	Solan	14369000	4235300	18604300
13	Una	10432000	3948000	14380000
	Total	143727000	53416000	197143000


 Director Elementary Education
 Himachal Pradesh